

School Place Planning for Essex

An update on plans for
mainstream and SEND school
provision in south Essex.

July 2023



Introduction

- Over the past ten years ECC has invested in over a hundred new schools and school expansions.
- We've also embarked on a programme to replace unsuitable temporary accommodation with modern high-quality permanent buildings.
- We continue to look to the future, and the need to invest to make sure everyone can access an appropriate school place.
- At the same time we also try to maximise the impact of our investment to achieve as many positive outcomes as possible, for example net-zero carbon or supporting active travel.



Agenda

1 Statutory Obligations

2 Housing Growth

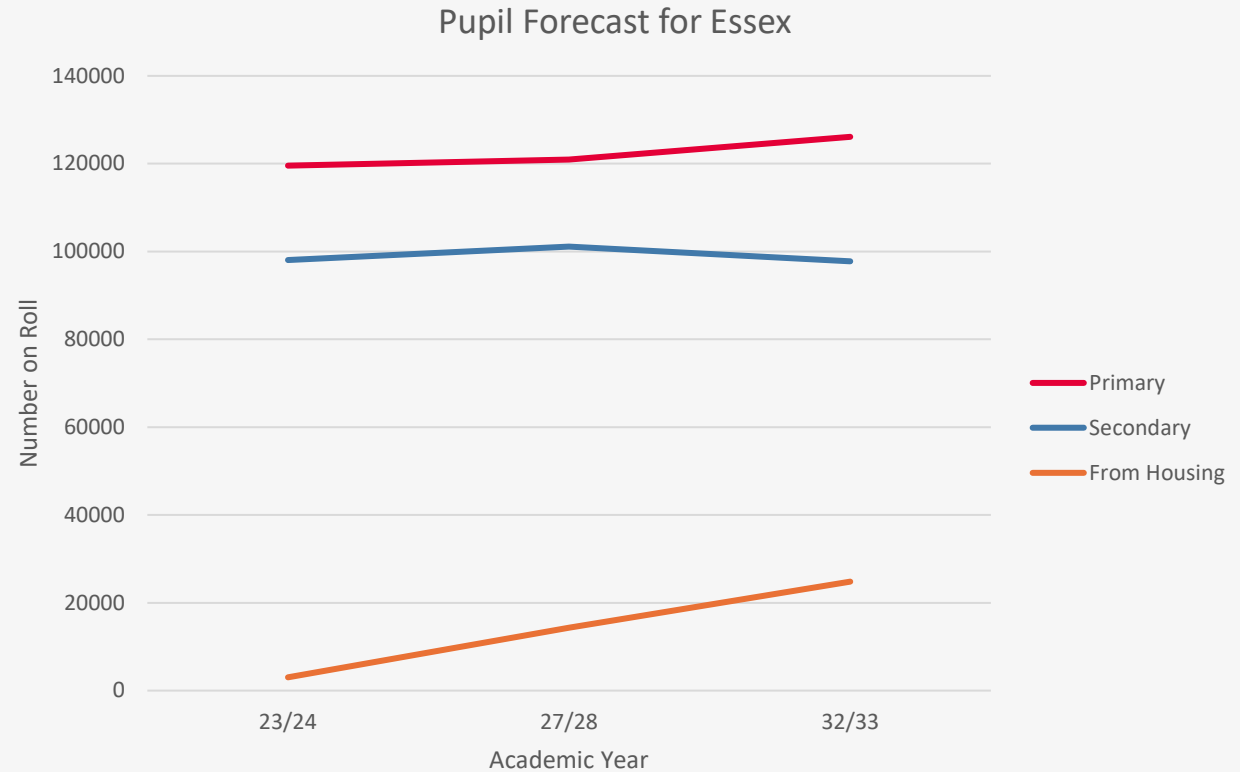
3 Mainstream Forecasts and Plans

4 SEND Strategy

5 SEND Provision and Plans

Statutory Obligation

- (1) A local authority shall secure that sufficient schools for providing... primary education, and... secondary education... are available for their area.**
 - (2) The schools available for an area shall not be regarded as sufficient... unless they are sufficient in number, character and equipment to provide for all pupils the opportunity of appropriate education.**
- New forecasts for mainstream school places are produced each year, updated with the latest information. This dynamic process ensures we base our capital investment decisions on the best information possible.
 - As you can see, new housing is a driver of growth in demand for school places in the county.
 - SEND demand and capacity is reviewed regularly as part of the SEND strategy.



Housing Growth

Local Plans:

- Complete scenario tests
- Identify areas where growth can be accommodated
- Scope out potential solutions
- Consultation responses, including wider impacts on schools e.g. to promote active travel

Planning Applications:

- Pre ap advice regarding impact on local schools
- Developer contributions
- Suitability of land for education use
- Master planning the environment around new schools

Forecasting:

- DfE 'SCAP' guidance determines sites that can be included
- Based on each district's housing trajectory data & subsequent permissions
- Pupil yield formula: 30 Primary and 20 Secondary pupils per 100 houses (half for flats)

Housing Growth

Basildon:

Estimated Need = 1,041 new homes per year

Sites with 500 homes or more included in forecasts:

Site	Homes	Provision
The Wick, Wickford	3,480	Abacus & Oakfield Primary schools
Craylands and Fryerns Regen Area (Beechwood), Basildon	1,400	Ghyllgrove & Whitmore Primary expansions
Eastgate Shopping Centre, Basildon	1,120	s106 includes financial contributions
Trafford House, Basildon (former Ford building)	535	Financial contributions requested
Dry Street, Basildon	725	New primary school for 2024
Gardeners Lane South, Basildon	694	Land allocated for potential education use

Housing Growth

Brentwood:

Estimated Need = 453 new homes per year

Sites with 500 homes or more included in forecasts:

Site	Homes	Provision
Officers Meadow, Shenfield (part of policy area R3)	510	Land allocated for potential education use
Garden Community - Dunton Hills Garden Village	1,650*	Up to 3 primary plus a secondary school
West Horndon Industrial Estate	580	Potential financial contributions

* *In Local Plan Period*

Housing Growth

Castle Point:

Estimated Need = 355 new homes per year

Sites with 500 homes or more included in forecasts:

Site	Homes	Provision
Benfleet (Land west of)	850	New primary potentially required

Note: Forecasts produced before Local Plan withdrawn. This site may now not come forward.

Housing Growth

Rochford:

Estimated Need = 360 new homes per year

Sites with 500 homes or more included in forecasts:

Site	Homes	Provision
South East Ashingdon	662	s106 includes financial contributions
Hall Road, Rochford	620	Financial contributions / land not required
High Elms Park, Windermere Avenue, Hullbridge	500	Fitzwimarc & Sweyne Park expansions
Wolsey Park, Rayleigh	500	Land allocated for potential education use

Mainstream Forecasts and Plans

- Planning Groups
- Year of Entry
- Overall Capacity
- Distance to travel
- Strength of the school
- New housing
- Viability



Basildon

1. Billericay

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	17	68	39	41	40	39	39	38	38	37
Brightside Primary, Buttsbury Infant, Buttsbury Junior, Quilters Infant, Quilters Junior, South Green Infant, South Green Junior School, St Peter's Catholic Primary, Sunnymede Infant, Sunnymede Junior										

Year	NOR
23/24	3,080
24/25	3,013
25/26	2,999
26/27	2,964
27/28	2,909

There are sufficient places forecast for all future Reception intakes, but mid-year admissions for the current Year 3 and Year 6 have been high . Further capacity may be required in cohorts where there is little spare capacity.

Quilters Junior School has been able to take additional in-year pupils in Year 3 and Year 6 without extra accommodation. If required, a number of other schools in the group should be able to take bulge classes with additional accommodation.

Basildon

2. Wickford / Runwell

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	30	55	41	41	37	32	29	24	22	21
Abacus Primary, Grange Primary, Hilltop Infant, Hilltop Junior, North Crescent Primary, Oakfield Primary, Runwell Primary, The Wickford CE Infant, Wickford Primary										

Number on Roll (NOR)

Year	NOR
23/24	2,901
24/25	2,886
25/26	2,873
26/27	2,854
27/28	2,839

Demand in this area has not increased as previously expected and the anticipated levels of new housing are now not expected to create a need for new capacity for some years.

Basildon

3. Basildon central and west

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	69	100	52	48	36	27	18	11	5	0
Bardfield Primary, Cherry Tree Primary, Fairhouse Primary, Ghyllgrove Primary, Great Berry Primary, Greensted Infant, Greensted Junior, Janet Duke Primary, Kingswood Primary, Laindon Park Primary, Lee Chapel Primary, Lincewood Primary, Merrylands Primary, Millhouse Primary, Noak Bridge Primary, Phoenix Primary, Ryedene Primary, St Anne Line Catholic Infant, St Anne Line Catholic Junior, St Teresa's Catholic Primary, Vange Primary, Whitmore Primary, Willows Primary										

Number on Roll (NOR)

Year	NOR
23/24	9,498
24/25	9,603
25/26	9,676
26/27	9,687
27/28	9,681

Migration from London, office block conversions under permitted development rights has impacted on the high level of mid year growth.

Several schools are flexible about taking over PAN, when needed, which allows a small level of surplus places to accommodate in-year applications. A new primary 2FE Free School on the Dry Street housing development is planned to open in September 2024. The sponsor has been confirmed as the Lee Chapel Trust, and the intention is to open as a 1FE school and offer 2FE as demand increases. The trust is working with ECC to agree to open other cohorts as required.

Basildon

5. Basildon east

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	32	65	41	42	42	41	41	40	40	40
Briscoe Primary, Eversley Primary, Felmore Primary, Northlands Primary, Maple Grove Primary, St Margaret's CE Primary										

Year	NOR
23/24	2,192
24/25	2,160
25/26	2,134
26/27	2,097
27/28	2,051

A number of schools have either expanded permanently (Northlands Primary) or regularly take over PAN, which provides some scope for cohort growth.

Basildon

6. Crays Hill (not grouped)

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	-1	4	-1	-1	-1	-1	-1	-1	-1	-1
Crays Hill Primary										

Number on Roll (NOR)

Year	NOR
23/24	97
24/25	93
25/26	94
26/27	95
27/28	103

Crays Hill Primary School, which historically attracted almost exclusively from the Gypsy, Roma and Traveller community, has recently joined the Berlesduna Multi Academy Trust. Numbers on roll have increased as the school has provided targeted support to pupils who previously attended other nearby schools within the Trust.

Basildon

1. Basildon

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	-13	-12	3	4	-68	-8	-3	-30	26	-30
Basildon Lower Academy, Basildon Upper Academy, De La Salle School, The James Hornsby School, Woodlands School										

Year	NOR
23/24	5,259
24/25	5,498
25/26	5,663
26/27	5,754
27/28	5,988

This group has previously experienced several years of surplus capacity, particularly at Basildon Lower Academy and Basildon Upper Academy. However forecasts suggest there will be a higher demand in future years, particularly if places are not available in adjoining areas.

Any deficit can be addressed by local schools taking numbers over PAN. Permanent expansion may be required from 2027/28 and options are being considered.

Basildon

2. Billericay

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	-15	-15	38	20	-7	-7	53	10	62	41
The Billericay School, Mayflower High School										

Year	NOR
23/24	3,450
24/25	3,473
25/26	3,438
26/27	3,422
27/28	3,426

Forecasts suggest that school places within this group will largely be sufficient for demand, but where required, existing schools will be able to take additional pupils.

High forecast demand for 2024/25 will be met largely through out of area pupils being offered places at schools closer to their homes. This group attracts large numbers of pupils from Basildon.

Basildon

3. Wickford

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	-22	-12	-44	-41	-49	-40	-13	-28	-15	-23
Beauchamps High School, The Bromfords School										

Year	NOR
23/24	2,701
24/25	2,734
25/26	2,774
26/27	2,820
27/28	2,869

Pupil mobility in this area, particularly with pupils from Basildon attending the local schools, and preference for the local schools means that demand for places is high and likely to remain so even if new housing, previously included in Basildon's now withdrawn Local Plan, is not built.

The Beauchamps School, which has previously taken pupils over PAN, is undergoing a permanent expansion for September 2024.

Brentwood

1. Brentwood Town

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	72	38	43	32	26	23	19	16	14	16

Bentley St Paul's CE Primary, Hogarth Primary, Holly Trees Primary, Hutton All Saints' CE Primary , Ingrave Johnstone CE Primary, Larchwood Primary, Long Ridings Primary, St Helen's Catholic Junior, St Helen's Catholic Infant , St Joseph the Worker Catholic Primary, St Mary's CE Primary, St Peter's CE Primary, St Thomas of Canterbury CE Infant, St Thomas of Canterbury CE Junior, Warley Primary, Willowbrook Primary

Year	NOR
23/24	4,781
24/25	4,862
25/26	4,948
26/27	4,989
27/28	5,023

Existing capacity is sufficient to accommodate demand, with a new primary school potentially being required in Shenfield due to housing.

A temporary decline in demand for places at St Helen's Catholic Infant School has led to the school temporarily reducing PAN for at least 2 years. The above is impacted also by St Peters CE Primary School making the decision to increase its capacity permanently from 45 to 60 in September 2022.

Brentwood

2. Ingatestone / Mountnessing

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	20	12	9	8	9	9	9	9	9	9
Ingatestone CE Infant, Ingatestone Junior, Mountnessing CE Primary										

Number on Roll (NOR)

Year	NOR
23/24	465
24/25	473
25/26	497
26/27	498
27/28	480

As places fill from local housing growth, pupils from outside the admissions area who historically attended Mountnessing Primary, are being offered schools closer to their homes.

Brentwood

3. Doddinghurst / Kelvedon Hatch

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	38	30	28	28	28	28	28	29	29	29
Blackmore Primary, Doddinghurst Infant, Doddinghurst CE Junior, Kelvedon Hatch Primary										

Year	NOR
23/24	680
24/25	682
25/26	678
26/27	649
27/28	638

Current capacity is sufficient to meet local demand, particularly with very little new housing being built and small pre-school cohorts.

Brentwood

4. West Horndon (not grouped)

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	9	9	8	1	-10	-22	-34	-46	-58	-69
West Horndon Primary										

Number on Roll (NOR)

Year	NOR
23/24	170
24/25	169
25/26	174
26/27	223
27/28	291

The medium to long term increase in demand for primary school places will result from a planned Garden Community (Dunton Village) for which new schools will be provided.

Brentwood

1. Brentwood

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	35	33	37	20	27	43	62	87	41	51
Becket Keys CE Free School, Brentwood County High School, Brentwood Ursuline Convent High School, Shenfield High School, St Martin's School										

Year	NOR
23/24	6,549
24/25	6,634
25/26	6,727
26/27	6,769
27/28	6,806

Additional demand for secondary school places in Brentwood is likely to be led by new housing being built, and the situation is being closely monitored.

Some schools in Brentwood, such as Becket Keys, regularly chose to take additional pupils over PAN.

Brentwood

2. Anglo European (not grouped)

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	5	17	-4	-6	12	26	9	26	23	18
Anglo European School										

Year	NOR
23/24	1,473
24/25	1,464
25/26	1,471
26/27	1,463
27/28	1,434

The Anglo European serves its immediate area but also offers a significant number of places to pupils across Essex, and beyond, with European and/or international connections

Castle Point

1. Canvey Island

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	87	115	96	95	94	88	82	78	76	75
Canvey Island Infant, Canvey Junior, Leigh Beck Infant, Leigh Beck Junior, Lubbins Park Primary, Northwick Park Primary, St Joseph's Catholic Primary, St Katherine's CE Primary, William Read Primary, Winter Gardens Primary										

Year	NOR
23/24	2,710
24/25	2,633
25/26	2,602
26/27	2,569
27/28	2,545

The restricted nature of access to Canvey Island means that there must be sufficient capacity at schools in this group in all year groups. Local demand is not expected to exceed current capacity during the forecast period.

Castle Point

2. Thundersley / Benfleet

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	58	30	18	9	0	-10	-18	-26	-33	-37

Kingston Primary, Montgomerie Primary, Robert Drake Primary, Thundersley Primary, Woodham Ley Primary, Holy Family Primary, Jotmans Hall Primary, Kents Hill Infant, Kents Hill Junior, South Benfleet Primary

Year	NOR
23/24	2,801
24/25	2,841
25/26	2,855
26/27	2,902
27/28	2,937

The deficit of places forecast is linked to housing as part of the Local Plan which was recently withdrawn. Housing growth and its impact on our forecast demand for places will be monitored closely to determine if/when school expansion is required.

Kents Hill Infant Academy have experienced two consecutive years of low Reception numbers and provisional numbers for 2023/24 are also low. As a result they are planning to reduce their PAN from 90 to 60 from September 2024 but will revert to 90 when required.

Castle Point

3. Hadleigh

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	4	1	-8	-12	-12	-13	-13	-13	-13	-13
Hadleigh Infant, Hadleigh Junior School, Westwood Primary										

Number on Roll (NOR)

Year	NOR
23/24	821
24/25	856
25/26	895
26/27	920
27/28	921

Mobility between Hadleigh and the Thundersley/Benfleet area is fluid and is constantly monitored to address local demand. However a permanent capacity increase will be required to address the higher sustained growth in local demand if the housing in the recently withdrawn Local Plan does proceed. Increases in demand will be assessed in conjunction across both areas.

Castle Point

1. Benfleet

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	39	38	7	17	23	44	28	83	65	43
The Appleton School, The Deanes, The King John School										

Number on Roll (NOR)

Year	NOR
23/24	4,205
24/25	4,212
25/26	4,254
26/27	4,283
27/28	4,272

There is sufficient capacity to meet current demand. Where there may be a small deficit in some cohorts, local schools will be able to take additional pupils in existing accommodation.

The Deans School in particular could increase its PAN if required by utilising existing accommodation.

Castle Point

2. Canvey Island

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	44	49	73	76	67	52	105	83	108	94
Castle View School, Cornelius Vermuyden										

Year	NOR
23/24	1,871
24/25	1,875
25/26	1,879
26/27	1,839
27/28	1,806

It is expected that there is sufficient capacity to address demand within this group for the period covered by the forecast.

Cornelius Vermuyden has previously offered over its PAN and have some capacity to do so again if required.

Rochford

1. Rayleigh

Current PAN: 425

Current Capacity: 3,038

Reception Place Forecast

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	71	64	41	36	35	29	25	20	18	16
Down Hall Primary, Edward Francis Primary, Glebe Primary, Grove Wood Primary, Our Lady of Ransom Catholic Primary, Rayleigh Primary, St Nicholas CE Primary, Wyburns Primary										

Year	NOR
23/24	2,815
24/25	2,811
25/26	2,776
26/27	2,761
27/28	2,748

As new housing continues to utilise existing capacity within this area, expansion options are being considered.

A site for a primary school and early years provision was secured on the London Road housing development.

Rochford

2. Rochford

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	14	-2	3	-3	-8	-14	-21	-24	-25	-25
Holt Farm Infant, Holt Farm Junior, Rochford Primary, St Teresa's Catholic Primary, Stambridge Primary, Waterman Primary										

Year	NOR
23/24	1,055
24/25	1,117
25/26	1,161
26/27	1,207
27/28	1,278

The increasing demand for school places, driven by new housing, will be mitigated through expansion of a local school. Options for expansion will be explored in the autumn term, and consulted on in due course.

Rochford

3. Hockley

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	34	18	25	22	22	20	18	16	15	14
Ashingdon Primary, Hockley Primary, Plumberow Primary, Westerings Primary										

Number on Roll (NOR)

Year	NOR
23/24	1,556
24/25	1,523
25/26	1,491
26/27	1,478
27/28	1,459

Capacity in this group has been tight with demand for Reception places exceeding PAN in some years. However there is little new housing growth and the demand is due to local schools regularly attracting high numbers of out of catchment pupils.

On occasion, there has been a need to implement bulge classes. This situation is constantly being closely monitored.

Rochford

4. Barling / Gt Wakering

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	12	17	10	9	9	8	8	8	7	7
Barling Magna Primary, Great Wakering Primary										

Year	NOR
23/24	633
24/25	631
25/26	613
26/27	603
27/28	589

New housing in the area has created additional demand in all cohorts, which has been met by the recently expanded Barling Magna Primary.

As housing continues to be built, demand levels are being closely monitored.

Rochford

5. Canewdon (not grouped)

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	4	4	6	6	6	6	6	6	6	6
Canewdon Endowed Primary										

Number on Roll (NOR)

Year	NOR
23/24	116
24/25	120
25/26	118
26/27	119
27/28	121

Existing capacity is expected to be sufficient to meet demand in this area over the forecast period.

Rochford

6. Riverside (not grouped)

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	-5	-12	-15	-16	-16	-17	-17	-17	-17	-17
Riverside Primary										

Year	NOR
23/24	376
24/25	401
25/26	413
26/27	432
27/28	423

Riverside Primary School was expanded for September 2022 to accommodate additional demand created by a new local housing development.

Demand continues to be impacted by the housing growth and capacity in the area, including neighbouring schools, is being assessed for potential expansion if required.

Rochford

1. Rayleigh

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	74	86	49	110	109	121	74	129	131	106
The Fitzwimarc School, The Sweyne Park School										

Number on Roll (NOR)

Year	NOR
23/24	3,259
24/25	3,206
25/26	3,176
26/27	3,058
27/28	2,951

Both local schools have received permanent expansions in recent years and there is now sufficient capacity to meet demand.

Rochford

2. Rochford / Hockley

Year	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
+/-	48	31	33	33	51	6	51	64	31	45
Greensward Academy, The King Edmund School										

Number on Roll (NOR)

Year	NOR
23/24	3,138
24/25	3,138
25/26	3,123
26/27	3,116
27/28	3,084

The Greensward Academy increased its PAN from 225 to 270 from September 2022 using existing accommodation.

There is significant cross border movement between this area and Southend. Some Essex parents seek places for their children at Southend's selective schools and some Southend parents seek places at Essex's non-selective schools.

ECC continue to work closely with Southend BC to share information about potential expansions, birth rates and mobility to ensure local pupils are not disadvantaged when looking for a secondary placement.

SEND sufficiency: our statutory duties

The local authority duty to secure sufficient school places applies to all children, including those with SEND. For children and young people with SEND, additional or specialist provision may be needed to support education and successful progression.



SEND Strategy – Our challenges

- Continued and significant increases in the number of new Education Health Care Plans issued in Essex;
- The profile of SEND in Essex has changed considerably over the last ten years;
- ASC as a primary need has grown year on year;
- Reliance on the independent special school sector;
- Pressures on all of our special schools with regard to numbers and admissions;
- Budget pressures across individual school budgets;

- A growth in the overall school population with new housing continuing at pace across the County;
- Rising levels of permanent exclusions;
- Recruitment and retention;
- Parental confidence in our health, social care and education services' offer;
- A sharp rise in the number of SEND tribunal cases;
- An under-developed post-16 and 19-25 offer across the local area.

Basildon

There are three special schools in Basildon:

Castledon – provision for children and young people aged 4-18 years old with moderate learning difficulties (the school is shortly due to be expanded with temporary classrooms replaced with permanent accommodation);

Ramsden Hall– provision for boys aged 10-16 with social, emotional and mental health needs;

Pioneer - provision for children and young people aged 3-18 years old with severe learning difficulties.

	2015	2016	2017	2018	2019	2020	2021	2022
Castledon	139	141	147	167	195	216	222	224
Pioneer	142	145	144	148	148	149	157	163
Ramsden Hall	121	50	84	90	96	95	92	94

Brentwood

There are two special schools in Brentwood:

Endeavour– provision for children and young people aged 3-18 with moderate learning difficulties (the school is shortly due to be rebuilt on its current site);

Grove House – provision for children and young people aged 7-18 with speech, language and communication needs.

	2015	2016	2017	2018	2019	2020	2021	2022
Endeavour	121	118	119	120	117	118	117	135
Grove House	0	33	55	76	89	102	104	113

Castle Point and Rochford

There are two special schools in Castle Point and Rochford:

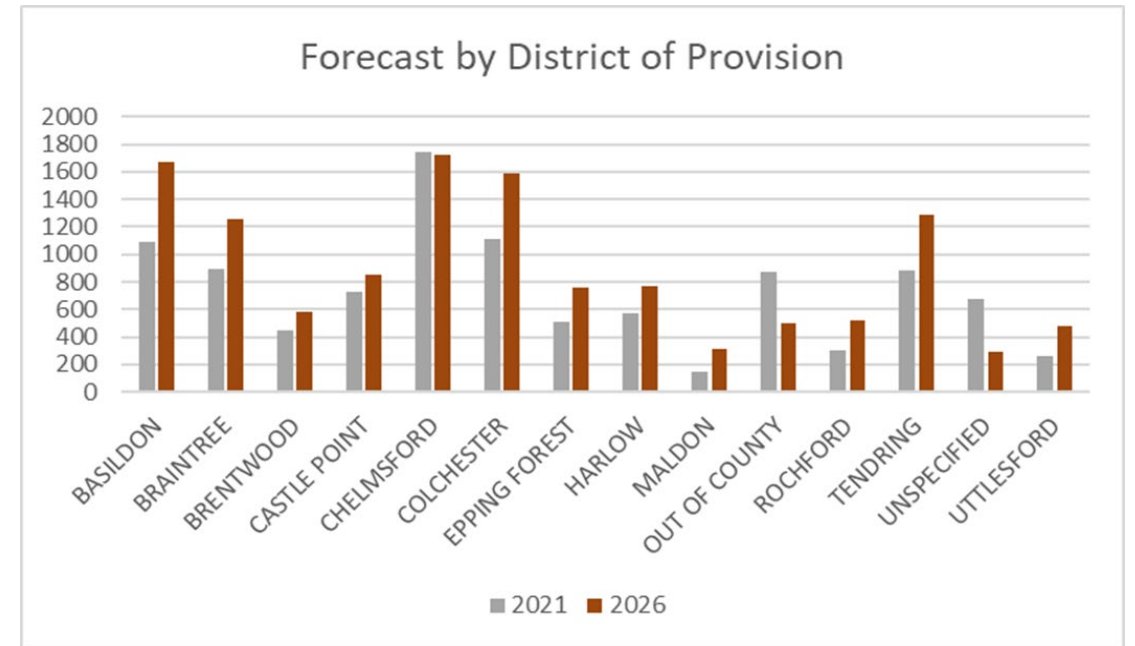
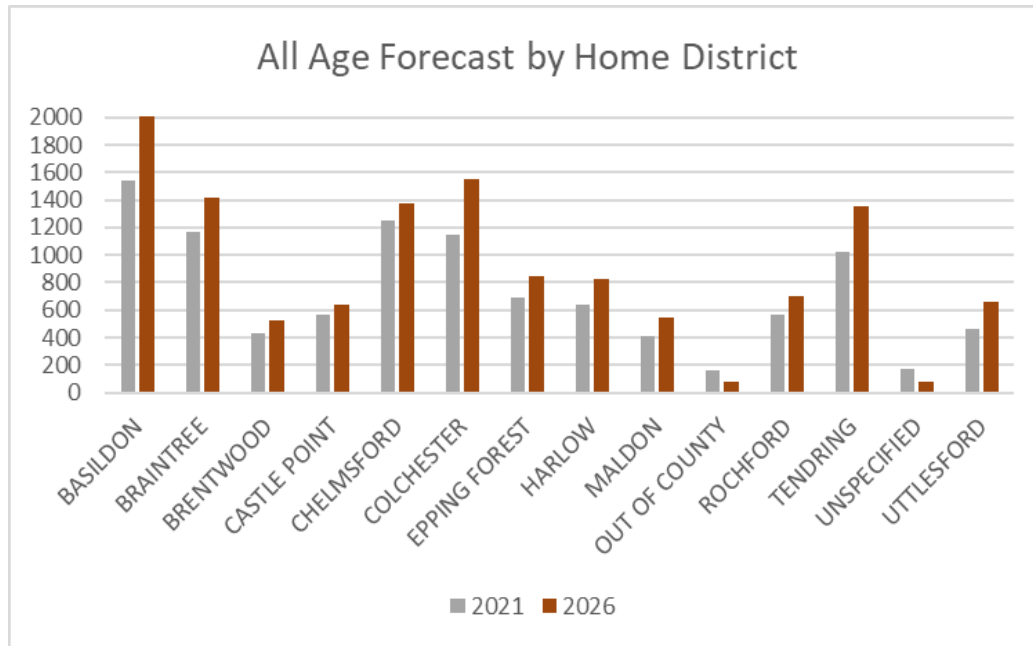
Cedar Hall – provision for children and young people aged 4-18 years old with moderate learning difficulties (the school is shortly due to be expanded with temporary classrooms replaced with permanent accommodation);

Glenwood - provision for children and young people aged 3-18 years old with severe learning difficulties (plans are being developed to expand the school).

	2015	2016	2017	2018	2019	2020	2021	2022
Cedar Hall	150	159	154	150	152	157	164	164
Glenwood	122	136	147	193	218	222	224	219

District forecasts

Predicting the number of places needed in the right locations, to meet the particular needs of Essex send children.



	Current Pupil Population (school data)	Assessment Classroom Capacity (median)	Comparison		Current Pupil Population (school data)	Assessment Building Capacity (mean of teaching area, classroom capacity, net area & gross area)	Comparison		Average of Classroom & Building Assessments
Harlow Fields	160	105	+ 55	152%	160	121	+ 39	132%	142%
Southview	78	52	+ 26	150%	78	56	+ 22	139%	145%
Shorefields	146	103	+ 43	142%	146	138	+ 8	106%	124%
Thriftwood College	129	96	+ 33	134%	129	111	+ 18	116%	125%
Kingswode Hoe	151	114	+ 37	132%	151	93	+ 58	162%	147%
Castledon	221	182	+ 39	121%	221	130	+ 91	170%	146%
Oak View	131	109	+ 22	120%	131	113	+ 18	116%	118%
Lexden Springs	223	190	+ 33	117%	223	208	+ 15	107%	112%
Endeavour	123	106	+ 17	116%	123	72	+ 51	171%	143%
Columbus School	151	136	+ 15	111%	151	155	- 4	97%	104%
Edith Borthwick	246	228	+ 18	108%	246	225	+ 21	109%	109%
Cedar Hall	164	156	+ 8	105%	164	112	+ 52	146%	126%
Langham Oaks	64	61	+ 3	105%	64	72	- 7	89%	97%
Pioneer	156	149	+ 7	105%	156	172	- 16	91%	98%
Market Fields	299	288	+ 11	104%	299	239	+ 60	125%	114%
Columbus College	108	105	+ 3	103%	108	141	- 33	77%	90%
Thriftwood School	124	122	+ 2	102%	124	88	+ 36	141%	121%
Glenwood	223	222	+ 1	100%	223	262	- 39	85%	93%
Wells Park	55	62	- 7	89%	55	82	- 27	67%	78%
Grove House	105	122	- 17	86%	105	122	- 17	86%	86%
Ramsden Hall	95	120	- 25	79%	95	106	- 11	90%	84%
TOTAL	3152	2828	+ 324	111%	3152	2818	+ 334	112%	

SEND sufficiency plan – draft for consultation summer 2023

The sufficiency plan will need to address how we can do more (appropriate provision for children and young people with SEND) with less (big capital programmes will be very difficult in the current economic climate).

- Mainstream and specialist provision investment;
- SLD provision in mainstream and special school expansion;
- New provision needed and making best use of existing provision;
- Impact of physical environments;
- Facilities in mainstream schools;
- Special schools within converted buildings;
- Enhanced provisions/ units/ AP;
- Capacity – what does ‘full’ look like;
- Free school applications;
- Developer contributions and maximising external funding;
- Shared sites;
- Reclassification of special schools – do we still ‘need’ MLD provision?

Glenwood School

